

Poolesville Golf Course -- No. 997458

Category	Revenue Authority	Date Last Modified	January 08, 2008
Subcategory	Golf Courses	Required Adequate Public Facility	No
Administering Agency	Revenue Authority	Relocation Impact	None.
Planning Area	Poolesville	Status	On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	200	20	0	180	30	50	0	0	80	20	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	285	285	0	0	0	0	0	0	0	0	0
Construction	1,250	0	0	1,250	100	450	0	0	520	180	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,735	305	0	1,430	130	500	0	0	600	200	0

FUNDING SCHEDULE (\$000)

Revenue Authority	1,735	305	0	1,430	130	500	0	0	600	200	0
Total	1,735	305	0	1,430	130	500	0	0	600	200	0

DESCRIPTION

This project provides for improvements at Poolesville Golf Course. The stream stabilization project originally scheduled for FY06 will now be completed in FY09. Modification of the current golf shop building to include new food and beverage operations is scheduled for FY10. Long range planning includes a new irrigation system in FY13 and new parking lot in FY14.

COST CHANGE

Increase due to costs associated with upgrades of the golf shop building to include new food and beverage operations.

JUSTIFICATION

The public daily fee golf course must cater to the diverse abilities of many golfers, from low to high handicappers, by providing both appropriate level of strategy and challenge and an interesting and pleasant setting in which to play the game. The objective of the improvements is to provide maximum playability, enhance visual quality, and allow for the most efficient maintenance of the golf course. The project proposes required improvements for stream stabilization, new food and beverage operations, and long term infrastructure needs.

OTHER

The existing 18-hole golf course is operational.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
First Cost Estimate		
Current Scope	FY09	1,735
Last FY's Cost Estimate		305
Appropriation Request	FY09	130
Appropriation Request Est.	FY10	500
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		305
Expenditures / Encumbrances		305
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Maryland Department of the Environment
Montgomery County Department of
Permitting Services

MAP

